No. EDN-KGR-(A-1)-Budget-school-2022-O/o the Dy. Director of Elementary Education, Kangra at Dharamshala. Dated:-Dharamshala, 176215 E-mail:-ddee.ele.kangra@gmail.com

Sept, 2022. Office no.-223155

To,

All the Principals/ Headmasters (DDO), District Kangra HP.

All the Block Elementary Education Officers, District Kangra (H.P.)

Subject:-

Submission of Budget estimates for the Year 2023-24 and revised budget estimates for the year 2022-23.

Sir,

This is with reference to letter No. EDN-(ELEM)H(3)B-1/2022-23 dated 30th Aug, 2022, received from the Joint controller (F&A) Directorate of Elementary Education Shimla, on the subject cited above.

In this context, you are requested to compile the budget estimates and revised estimates on the prescribed proforma, scheme wise, showing the number of sanctioned posts under each scheme of your office as well as the offices under your control along with middle schools. After compilation, the same may be sent in consolidated manner (Head of account wise) to this office within 3 days positively through mail so, that same be submitted to Higher authorities.

<u>Proforma for submission of Budget estimates for year 2023-24 and revised estimate for the year 2022-23.</u>

Name of school/Block	No. of sanctioned posts	Head of account	Salary	Wages	TE	OE	MR	MR Retiree	TTA /RRT
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Deputy Director of Elementary Education, Kangra at Dharamshala.