Time Bound

No.EDN-KGR-(A-1)-Budget-school-2020O/o The Dy. Director of Elementary Education
Kangra at Dharamshala
Dated:-Dharamshala, 176215

26th Sept, 2020.

Email-ddee.ele.kangra@gmail.com office No. 01892-223155

To,

All the Principals/ Headmasters, and Block Elementary Education Officers District Kangra (H.P.)

Subject:-

Submission of Budget estimates for the Year 2021-22 and revised budget estimates for the year 2020-21.

Sir,

This is with reference to letter No. EDN(Elem)H(3)B-1/2020-21 dated 15th Sept, 2020 received from the Joint Controller (F&A) Directorate of Elementary Education Shimla-1 on the subject cited above.

In this context, you are requested to compile the budget estimates and revised estimates on the prescribed proforma, scheme wise, showing the number of sanctioned posts under each scheme of your office as well as the offices under your control along with middle schools by holding a meeting with them. After compilation the same be sent in consolidated manner (Head of account wise) to this office within 3 days positively along with the requisite documents so that the same can be submitted to Higher authorities. This may be given top priority failing which the concerned school/Block will be held responsible.

Encls:- Format

Dy. Director of Elementary Education

Kangra at Dharamshala

Proforma for submission of Budget estimates for year 2021-22 and revised estimate for the year 2020-21.

Revised Estimate for 2020-21

Block posts	school/	of	sanctioned	Head of account	Salary	Wages	TE	OE	MR	MR Retiree	TTA /RRT
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Estimate for 2021-22

Name school/ Block	of	No. sanction posts	Head of account	Salary	Wages	TE	OE	MR	MR Retiree	TTA /RRT